

ANNUAL IMPACT REPORT

The Children's Development Academy (CDA) is a non-profit preschool providing high-quality early learning programs to children from low-income families.

♥ About the CDA

- Founded in 1967 by a group of early pioneers in the **school readiness** movement.
- Located on a four-acre campus in the **historic Groveway neighborhood** of Roswell, Georgia.
- Serving children from families across the northern arc of Metro Atlanta.
- Open from 7am-6pm Monday through Friday, year round.
- All students receive breakfast, lunch, and a healthy snack **every day**.
- Accredited by the **National Association for the Education of Young Children (NAEYC)** for meeting the 10 standards of high-quality early education—**Only 4%** of childcare centers in Georgia receive this accreditation.
- ★ ★ **Three Star Quality Rating** from the Georgia Department of Early Care and Learning—the Best possible rating given to **only 10%** of eligible child care providers in Georgia.

"Thank you! Thank you! CDA was with me and my family in the good and sad times. They gave me support, but most important they were there with my boys at all times. I have no words to express how grateful I am for being part of the CDA family for over 6 years! My kids love each and every one of you and so do I. God bless the entire staff who was always there for all kids. Thank you for teaching and practicing how to embrace diversity. My eternal gratitude."

CDA Parent

Who We Serve

200+

Children each year, ages 1 through pre-k.

The majority of CDA kids come from families that live

Below the National Poverty Line.

The National Poverty Line for a family of four is \$26,500.

Each year...

CDA kids read **13,000+** books at home, and

1,500+ books are placed in children's homes.



children's
development
academy

More than 50 Years dedicated to

REACH. TEACH. LOVE.

Best Start. Brightest Future. Every Child.

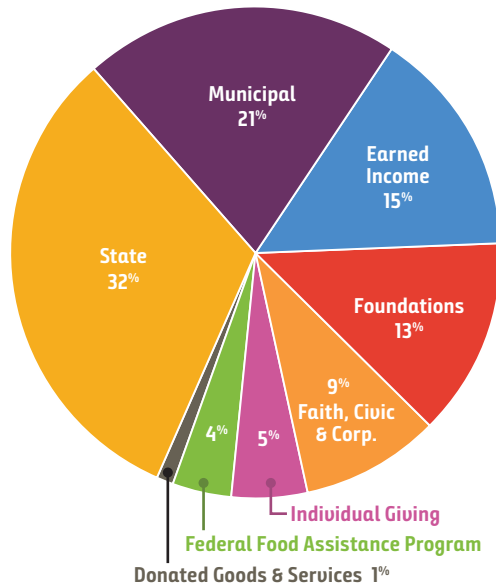
FINANCIAL SUMMARY

Audited Financial Statement: A complete copy of the Audited Financial Statement for the Fiscal Year from July 1, 2020 to June 30, 2021 is available on our website at cdakids.org.

INCOME SOURCES JULY 2020 - JUNE 2021

| SUPPORT & REVENUE | |
|---------------------------------|--------------------|
| State | \$666,988 |
| Municipal | \$430,940 |
| Earned Income | \$306,146 |
| Foundations | \$266,548 |
| Faith, Civic and Corporate | \$187,489 |
| Individual Giving | \$115,185 |
| Federal Food Assistance Program | \$91,237 |
| Donated Goods and Services | \$31,506 |
| TOTAL INCOME* | \$2,096,039 |

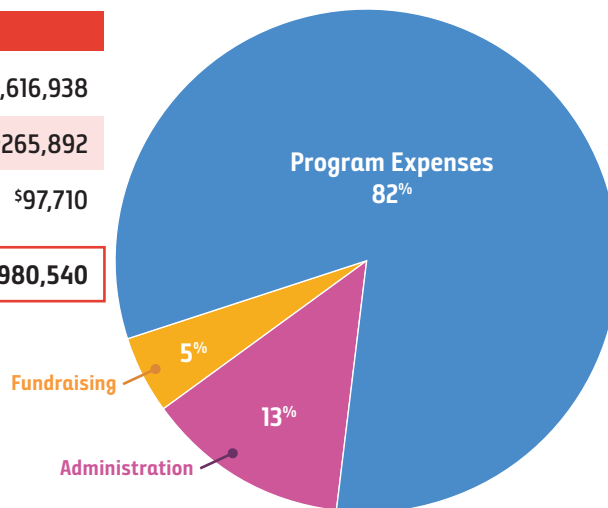
*Does not include PPP loan funding.



EXPENSES JULY 2020 - JUNE 2021

| EXPENSES | |
|------------------------|--------------------|
| Program Expenses | \$1,616,938 |
| Administration | \$265,892 |
| Fundraising | \$97,710 |
| TOTAL EXPENSES* | \$1,980,540 |

*Operating surplus allocated to reserve fund.



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